Victoria Durham

2025-26 Season
Proposed Budget
17-Sept-2025

2025-26 Season Budget

- Rather than invoicing centres at the end of the season as has been done in the previous 2 seasons, propose instead that we set the budget before the season begins based on projected costs
- Centres will be invoiced with fees due by November 1st

2025-26 Team Fees

Division	Team Fee
U9 MD	$500
U11	$50
U13	$50
U15	$50
U16	$50
U18	$250

PROPOSED 2025-26 VDMHL BUDGET

Income

Division	# Teams	$ / Team	Total
U9	13	$ 500	$ 6,500
U11	21	$ 50	$ 1,050
U13	18	$ 50	$ 900
U15	12	$ 50	$ 600
U16	10	$ 50	$ 500
U18	12	$ 250	$ 3,000
			$ 12,550

Expenses

Item	Cost
U9 End of Season Tournament	$ 5,825
Medals (15 @ $175/set)	$ 2,625
U18 ASG	$ 2,190
Zoom	$ 250
Other (Hall rentals, etc.)	$ 500
	$ 11,390

Expenses by Age Group

Item	Cost
U9	$ 6,175
U11	$ 525
U13	$ 525
U15	$ 525
U16	$ 350
U18	$ 2,715

U9 Tournament

Item	Hours	Cost/hr	Total
Ice	25.0	$ 165	$ 4,125
Referees		$ 48	$ 1,200
Timekeepers		$ 20	$ 500
			$ 5,825

U18 ASG

Item	Hours	Cost/hr	Total
Ice	3.0	$ 170	$ 510
Referees	-	-	$ 400
Timekeepers	-	-	$ 80
Gifts	-	-	$ 1,200
			$ 2,190

Medals per Age Group

Item	Sets	Cost
U9	2	$ 350
U11	3	$ 525
U13	3	$ 525
U15	3	$ 525
U16	2	$ 350
U18	3	$ 525