

## 2024-25 Victoria Durham Season Budget

|                                                    |            |  |                      |            |                |               |             |             |              |                |
|----------------------------------------------------|------------|--|----------------------|------------|----------------|---------------|-------------|-------------|--------------|----------------|
|                                                    |            |  |                      |            |                |               |             |             |              |                |
| <b>U9 End Of Year Cost</b>                         |            |  | <b>Association</b>   | <b>U9</b>  | <b>U18 ASG</b> | <b>Medals</b> | <b>Zoom</b> | <b>Bond</b> | <b>Total</b> | <b>Invoice</b> |
| Ice (10 hrs @ \$167.88/hr)                         | \$ 1678.80 |  | <b>Brock</b>         | \$ 319.85  | \$ 0.00        | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 541.95    | \$ 542.00      |
| Referees (2 @ \$24 x 10)                           | \$ 480.00  |  | <b>Durham</b>        | \$ 0.00    | \$ 0.00        | \$ 114.51     | \$ 26.49    | \$ 0.00     | \$ 140.99    | \$ 141.00      |
| Mileage                                            | \$ 0.00    |  | <b>Kawartha</b>      | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
| Timekeepers (10 hrs @ \$40/hr)                     | \$ 400.00  |  | <b>Highland</b>      | \$ 319.85  | \$ 0.00        | \$ 157.45     | \$ 26.49    | \$ 0.00     | \$ 503.78    | \$ 504.00      |
| Total                                              | \$ 2558.80 |  | <b>Lindsay</b>       | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
|                                                    |            |  | <b>Mariposa</b>      | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
| <b>Medal Costs (19 x \$8)</b>                      |            |  | <b>Millbrook</b>     | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
| U9 (2 sets, incl. tax)                             | \$ 343.52  |  | <b>Newcastle</b>     | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
| U11 (2 sets, incl. tax)                            | \$ 343.52  |  | <b>Orono</b>         | \$ 0.00    | \$ 184.18      | \$ 38.17      | \$ 26.49    | \$ 0.00     | \$ 248.84    | \$ 249.00      |
| U13 (2 sets, incl. tax)                            | \$ 343.52  |  | <b>Sturgeon Lake</b> | \$ 319.85  | \$ 184.18      | \$ 195.62     | \$ 26.49    | \$ 0.00     | \$ 726.14    | \$ 727.00      |
| U15 (2 sets, incl. tax)                            | \$ 343.52  |  | <b>Upper York</b>    | \$ 0.00    | \$ 184.18      | \$ 38.17      | \$ 26.49    | \$ 200.00   | \$ 448.84    | \$ 449.00      |
| U18 (2 sets, incl. tax)                            | \$ 343.52  |  |                      |            |                |               |             |             |              |                |
| <b>Total</b>                                       | \$ 1717.60 |  |                      | \$ 2558.80 | \$ 1473.46     | \$ 1717.60    | \$ 291.36   |             |              |                |
|                                                    |            |  |                      |            |                |               |             |             |              |                |
| <b>Zoom Membership</b>                             |            |  |                      |            |                |               |             |             |              |                |
| July 2024 to June 2025 (12 months @ \$24.28/month) | \$ 291.36  |  |                      |            |                |               |             |             |              |                |
|                                                    |            |  |                      |            |                |               |             |             |              |                |
| <b>All Star Game</b>                               |            |  |                      |            |                |               |             |             |              |                |
| Ice (3 hours, covered by Brock)                    | \$ 0.00    |  |                      |            |                |               |             |             |              |                |
| Referees/timekeepers                               | \$ 409.00  |  |                      |            |                |               |             |             |              |                |
| Swag                                               | \$ 1064.46 |  |                      |            |                |               |             |             |              |                |
| Total                                              | \$1473.46  |  |                      |            |                |               |             |             |              |                |